



WORKSHEET A

Proposed Project Budget



Below is a chart for summarizing the proposed project's scope & associated costs. All guidelines outlined in the TIRZ Incentive Policy, adopted 07/21/15. This worksheet alone does not provide all of the required items.

Intended Match (money to be provided by applicant): \$20,800

Total Estimated Project Cost: \$72,660.10

Please complete all fields within the chart below. Additional copies may be made of this form if necessary.

Item #	Work to be Performed	Incentive Type / Match	Unit Cost	Total
1	Exterior Doors (3)	Facade Improvement	\$526.66	\$1,580.00
2	Interior Doors (2)	Secondary Egress	\$345.80	\$691.60
3	Plumbing - Rough	Match	\$4,500.00	\$4,500.00
4	Plumbing - Finish	Match	\$1,900.00	\$1,900.00
5	Asbestos Specs/Study	Asbestos Abatement	\$2,780.00	\$2,780.00
6	Project Managing & Air Monitoring	Asbestos Abatement	\$3,800.00	\$3,800.00
7	Texas Department of State Health Services Notification Fee	Asbestos Abatement	\$650.00	\$650.00
8	Asbestos Abatement	Asbestos Abatement	\$16,900.00	\$16,900.00
9	Counter Assembly & Installation	Match	\$1,254.00	\$1,254.00
10	Window Installation (7)	Facade Improvement	\$298.00	\$2,086.00
11	Freestanding Sign Installation	New Sign Installation	\$479.00	\$479.00
12	Attached Sign Mounting (2)	New Sign Installation	\$334.00	\$668.00
13	Zone Change Application Fee	Development Fees	\$460.50	\$460.50
14	New Water Service Tap Fee	Development Fees	\$3,500.00	\$3,500.00
15	Xeriscaping - Rock	Match	\$1,215.00	\$1,215.00
16	Potted Plants - Patio (5)	Landscape Installation	\$177.40	\$887.00
17	Concete -Patio (840.5 sf)	Match	\$2.10	\$1,765.00
18	Sprinkler System Installation	Sprinkler Monitored Smoke Alarm System	\$38,178.00	\$38,178.00
19	Tile & Hardwood Floor Installation (1435 sf)	Match	\$4.25	\$6,100.00
20	Carpet Installation (166 sf)	Match	\$3.25	\$540.00
21	Light Fixtures (4)	Match	\$800.00	\$3,200.00
22	Patio Screening (29.6 sf)	Incentive Types	\$11.00	\$326.00
		Incentive Types		